

**CERTIFICATE**

2012

To the Clerk of Barton, State of Kansas

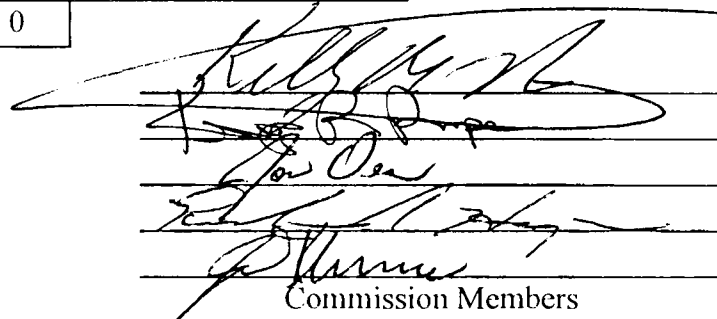
We, the undersigned officers of

**Claflin Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

	Page No.	<u>2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
<b>Table of Contents for Adopted Budget:</b>		
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	57,010
TOTAL		57,010
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

  
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Claflin Recreation Commission

PO Box 14

Claflin, Ks 67525

Ellsworth-USD 112

PO Box 168

Holyrood, Ks 67450

Provide point of Kelly Nixon  
POC phone number: (620) 992-7040

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0



Clallin Recreation Commission

2012

**FUND PAGE**

Adopted Budget	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
<b>General Fund</b>			
<b>Uncumbered Cash Balance</b>	26,667	14,975	26,575
Receipts:			
Ad Valorem Tax	23,500	24,889	27,321
Concession Stand Income	1,051	830	1,000
Insurance Premium Payments	20		
Donations	450	200	
Miscellaneous		2,121	1,939
Does misc. exceeds 10%			
Interest on Idle Funds		81	175
<b>Total Receipts</b>	25,021	28,121	30,435
<b>Resources Available</b>	51,688	43,096	57,010
Expenditures:			
Equipment	515	976	15,000
Contractual	2,129	1,320	18,010
Grounds	1,023	10,000	3,000
Utilities	343	0	7,500
Personnel	2,126	2,625	3,500
Donations	30,577	1,600	10,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	36,713	16,521	57,010
<b>Uncumbered Cash Balance</b>	14,975	26,575	0

Dollar amount to be raised by 1 mill: \$ 27,321

STATE OF KANSAS

BARTON  
COUNTY

# Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE  
is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 4th day of August 20 11 and the last publication on the 4th day of August 20 11

Publication Fee \$           

Affidavit, Notary's Fees \$           

Additional Copies        at        \$           

Total Publication Fee \$ 26.14

(Sign)

Witness my hand this August day of 20 11

SUBSCRIBED and Sworn to before me this 4th

day of August 2011

Raegina Werts  
(Notary Public)

Published in the Great Bend Tribune, August 4, 2011 - 11

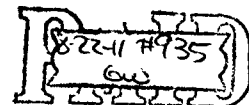
**NOTICE OF BUDGET HEARING**  
THE GOVERNING BODY OF  
**CLAFLIN JOINT RECREATION COMMISSION**  
will meet on August 16, 2011, at 6:30 p.m., at  
**CLAFLIN COMMUNITY CENTER**  
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at  
**CLAFLIN RECREATION OFFICE**  
and will be available at this hearing.

**BUDGET SUMMARY OF EXPENDITURES**

FUND	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATED 2011	PROPOSED BUDGET YEAR 2012
General	36,713	16,521	57,010
TOTALS	36,713	16,521	57,010
Lease Purchases:	2008	2009	2010
July 1	0	0	0

Kelly Nixon  
Recreation Commission Secretary



State of Kansas - Notary Public

**RAEGINA WERTH**

My Commission Expires 7-26-14

My commission expires

The Governing Body of  
**Claflin Recreation Commission**

will meet on 08/16/2011 at 6:30 PM at Claflin Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

budget information is available at Claflin Recreation Office and will be available at this m

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2010</b>	<b>Current Year Estimated 2011</b>	<b>Proposed Budget Year 2012</b>
General	36,713	16,521	57,010
<b>Totals</b>	36,713	16,521	57,010

Lease Purchases:  
July 1,

<u>2008</u>	<u>2009</u>	<u>2010</u>
0	0	0

  
Recreation Commission Secretary

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